

Governor Shapiro's Budget Proposal FY 2023-2024

Governor's Presentation

General Fund	FY 2022-23	FY 2023-24		
State Tax Dollars	\$ 41,111,897	\$ 44,396,715	8.0%	
Enhanced FMAP	2,191,227	514,959		
Total General Fund Spend	43,303,124	44,911,674	3.7%	\$ 1,608,550

House Republican Presentation

General Fund	FY 2022-23	FY 2023-24		
State Tax Dollars	\$ 41,111,897	\$ 44,396,715	8.0%	
Enhanced FMAP	2,191,227	514,959		
State Police - GF Offline	-	931,535		
Total General Fund Spend	\$ 43,303,124	\$ 45,843,209	5.9%	\$ 2,540,085